

# Annual Report

## Impact Fees

July 1, 2019 – May 30, 2020

Prepared For: Sunbury, Ohio Council

Prepared By: Steve Pyles, Zoning Inspector

Legislative Citation: Codified Ordinances – Chapter 963

Introduction – The above legislation prescribes an annual report of impact fees be submitted to Council. The legislation further prescribes the following information which must be provided. The list of items required is referenced in 963.07.

### 1. Number of Building Permits Issued by Type

**Residential** – Total - 36

Detached Dwelling – 36

Attached Dwelling – 0

#### **Non-Residential**

Project	Type	# of Permits	Gross Floor Area (SF)
Sunbury Mills Plaza Bldg. B	Retail	1	8,787
Inn at Walnut Creek	Assisted Living/Residential	1	71,200
Kroger Expansion	Retail	1	15,914
Sherwin Williams	Retail	1	3,500
Voss Brothers	Retail/Warehousing	1	5,000

### 2. Fees Collected by Public Facility and Type

#### **Public Facility**

<u>Police Facility</u> -	\$12,775.51
<u>Municipal Facility</u> -	\$32,339.92
Total -	\$45,115.43

## Type

### Residential

Detached Dwelling -	\$11,738.40
Attached Dwelling -	\$0
Total -	\$11,738.40

### Commercial

Retail -	\$11,305.03
Assisted Living -	\$22,072
Total -	\$33,377.03

### **3. Total Expenditures from Impact Fee Accounts**

Fund #	Title	Expenditures	Fund Balance
203	Impact Fees Police Facility	\$0	\$91,262.52
204	Impact Fees Municipal Facility	\$138,516.56	\$131,875.38

### **4. Public Facilities Discussion and Description**

Police – No additional Public Facility project is planned as of this date. The Finance Director will be meeting with the Chief of Police to discuss future projects as part of the 2021 budget process.

Municipal Facilities – In 2014 planning was initiated for the construction of a new public parking area adjacent to the town square at the SW corner of W. Cherry Street and S. Columbus Street. The parking area would also include a small park and other aesthetic improvements. This Public Facility is to accommodate increased parking demand in the downtown area due to growth. The useful life of the project ranges from 12- 15 years for paving of the parking lot and at least 20 years for park improvements. It has a service area of all residents who seek to park downtown.

To date, the following steps have been completed:

- Property was purchased and existing structure demolished
- Environmental investigation and resolution are nearly complete
- Storm water improvements were made in the area
- Conceptual and detailed planning for the space is complete
- A Preliminary Opinion of Probable Construction Cost is developed
- Construction documents were developed and the project was bid
- Construction is nearly complete (95%)
- Additional samples related to environmental conditions were taken and results are pending analysis

It is anticipated that the project will be fully completed in 2020.

### **Public Facility (Parking Lot/Park Project) Costs**

Costs Paid Last Report Period – Through June, 2019

Item	Other Funds	Impact Fees
Property Purchase	\$32,262.50	
Demolition and Remediation	\$850	\$67,686.14
Engineering (Enviro and Improvements)	\$25,207.46	\$2,196.31
Total	\$58,319.96	\$69,882.45

Costs Paid During Reporting Period – July 1, 2019 – May 30, 2020

Item	Other Funds	Impact Fees
Engineering (Design/Project Mgmt./Inspect)	\$0	\$44,410.69
Construction	\$0	\$94,105.87
Total		\$138,516.56

Costs Anticipated – June 1, 2020 – Conclusion of Construction/Inspection

Item	Other Funds	Impact Fees
Engineering/ Construction Inspection -		\$10,000
Construction		\$126,670
Total		\$136,670

Total Estimated Costs of Project - \$403,388.91

Note – An additional \$250,000 grant for environmental investigation was secured and additional sampling has taken place.

Note – storm water improvements were made in this area which will also facilitate this project and general drainage. Costs were not allocated directly to this project.

Note – The Impact Fees Municipal Facilities Fund is projected to be at a \$0 balance at the end of calendar year 2020 at the close out of this project.